

Title VI

Proposed Budget for 2020/2021 School Year  
Approval Date from Eden OIE @ Ed. Gov.: 6/2/20

Proposed at IEC on: 5/19/20

*\*IEC Meeting – November 17, 2020\**

**Personnel: (\$30,900)**

Teachers (tutoring and summer school) + Benefits	\$27,400
Counselor (academics and college/career readiness) + Benefits	\$ 3,500
	<i>Expended = \$ 952.42</i>

**Supplies: (\$32,566) + Carryover (\$10,529)**

Direct Instructional Delivery Supplies	\$27,966
Student Consumables	\$ 4,600
	<i>Expended = \$31647.54</i>

**Other: (\$16,500)**

Math Intervention & Inspirational Speaker	\$16,500
	<i>Expended = \$ 0.00</i>

**Indirect Cost: (\$3,460)**

LUHSD 4.16%	\$3,460
	<i>Expended = \$ 632.00</i>

*Green = total funds spent to Nov. 10, 2020*

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<b>TOTAL TITLE VI GRANT FOR 2020-2021 SCHOOL YEAR:</b>	<b><u>\$83,426</u></b>
<i>Carryover from 2019 -2020 School Year</i>	<i><u>\$10,529</u></i>
<b>Total 2020 – 2021 Budget</b>	<b>\$93,955</b>

**Notes, updates & IEC feedback:**

- **Carryover funds have been spent for books**
- **Computers, cameras & software upgrade for SRR Ed Center have been purchased**