

Title VI

Proposed Budget for 2020/2021 School Year
Approval Date from Eden OIE @ Ed. Gov.: 6/2/20

Proposed at IEC on: 5/19/20

IEC Meeting – October 20, 2020

Personnel: (\$30,900)

Teachers (tutoring and summer school) + Benefits	\$27,400
Counselor (academics and college/career readiness) + Benefits	\$ 3,500
	<i>Expended = \$ 0.00</i>

Supplies: (\$32,566)

Direct Instructional Delivery Supplies	\$27,966
Student Consumables	\$ 4,600
	<i>Expended = \$31647.54</i>

Other: (\$16,500)

Math Intervention & Inspirational Speaker	\$16,500
	<i>Expended = \$ 0.00</i>

Indirect Cost: (\$3,460)

LUHSD 4.16%	\$3,460
	<i>Expended = \$ 632.00</i>

Green = total funds spent to Sept. 4, 2020

TOTAL TITLE VI GRANT FOR 2020-2021 SCHOOL YEAR:	<u>\$83,426</u>
<i>Carryover from 2019 -2020 School Year</i>	<i><u>\$10,529</u></i>
Total 2020 – 2021 Budget	\$93,955

Notes, updates & IEC feedback:

- **Carryover funds have been spent for books**
- **Computers, cameras & software upgrade for SRR Ed Center have been purchased**