

Santa Rosa Rancheira
JOM Budget Proposal
FISCAL YEAR 2020-2021

October 2020

DESCRIPTION	Carry Over	ALLOCATION	BUDGET		
			TENTATIVE	REVISION (+/-)	FINAL
Total Allocation		\$ 6,193.00			\$ -
					\$ -
					\$ -
				\$ -	\$ -
					\$ -
SUBTOTAL		\$ 6,193.00			\$ 6,193.00
PERSONNEL- Paid by Tribal Council			\$ -	\$ -	\$ -
Fringe Benefits -Paid by Tribal Council			\$ -	\$ -	\$ -
SUBTOTAL			\$ -	\$ -	\$ -
CONTRACTUAL					\$ -
Conference			\$ 3,000.00		\$ 3,000.00
Presenter			\$ 1,639.00		\$ 1,639.00
					\$ -
					\$ -
					\$ -
					\$ -
SUBTOTAL			\$ 4,639.00		\$ 4,639.00
EQUIPMENT					\$ -
SCHOOL SUPPLIES			\$ 500.00		\$ 500.00
Book Labels				\$ (491.86)	
SUBTOTAL			\$ 500.00	\$ -	\$ 8.14
INCENTIVE					\$ -
COLLEGE VISITS			\$ 1,000.00		\$ 1,000.00
					\$ -
SUBTOTAL			\$ 1,000.00	\$ -	\$ 1,000.00
INDIRECT COST					\$ -
District Administration				\$ -	\$ -
Sequestration				\$ -	\$ -
SUBTOTAL			\$ -	\$ -	\$ -
TOTAL			\$ 6,139.00		\$ 5,701.14

John Raven
Director of Curriculum and Instruction

Danny Llamas
Director- SR Rancheria Ed. Center